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**PROPOSAL FOR WORLD FUND SUPPORT TO ENHANCE
HEALTHCARE PROGRAMME IN OSUN STATE, NIGERIA**

**PRESENTED BY;
TAYO OLAWOYE FOUNDATION**

TO

TONY ELUMELU FOUNDATION.

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INTRODUCTION:

Osun is a State in Nigeria with over five million (5,000,000) population spread across thirty-one (31) local government area faces numerous challenges in delivering comprehensive and effective healthcare services to its population. Limited funding, inadequate infrastructure, and a high burden of diseases have led to poor health outcomes and disparities in access to quality healthcare. To address these issues, Tayo Olawoye Foundation has developed this proposal outlining the interventions required to achieve significant improvements in the state's healthcare system thereby seeking world fund support from the Tony Elumelu Foundation to enhance healthcare programme in Osun State, Nigeria.

Tayo Olawoye Foundation aims to improve healthcare accessibility, affordability, and quality for all citizens of the state. According to State Social Health Insurance Agency (SSHIA), the enrollment data 2023 revealed that just 255,154 which is about four percent of the entire population of the Osun state are fully enrolled with OSHIA. This statistic comprises enrollees from Formal sector, Informal Sector, Students in Tertiary Institutions and the vulnerable as represented below: **Total estimated population in the state 5,500,000**

DATA ANALYSIS STATED BELOW

FORMAL SECTOR ENROLLMENT (CIVIL SERVANTS AND THEIR DEPENDANTS)

GENDER	SECTOR	NUMBER
<i>Total number of formal enrollees that are male</i>	FORMAL	60,528
<i>Total number of formal enrollees that are female</i>	FORMAL	76,908
<i>Total number of formal enrollees that are under 5 years old</i>	FORMAL	6836
<i>Total number of formal enrollees that are above 5 years old</i>	FORMAL	13,039
Total Number of Formal Enrollees	FORMAL	153,311

INFORMAL SECTOR ENROLLMENT

GENDER	SECTOR	NUMBER
<i>Total number of informal enrollees that are male</i>	INFORMAL	2080
<i>Total number of informal enrollees that are female</i>	INFORMAL	2578
<i>Total number of informal enrollees that are under 5 years old</i>	INFORMAL	459
<i>Total number of informal enrollees that are above 5 years old</i>	INFORMAL	4199
Total Number of inFormal Enrollees	INFORMAL	4658

STUDENTS IN TERTIARY INSTITUTION(TISHIP) ENROLLMENT

GENDER	SECTOR	NUMBER
<i>Total number of TISHIP enrollees that are male</i>	TISHIP	23,475
<i>Total number of TISHIP enrollees that are female</i>	TISHIP	49,691
Total Number of TISHIP Enrollees	TISHIP	73,166

VULNERABLES ENROLLMENT

GENDER	SECTOR	NUMBER
<i>Total number of BHCPF enrollees that are male</i>	INFORMAL	12,571
<i>Total number of BHCPF enrollees that are female</i>	INFORMAL	27,620
<i>Total number of BHCPF enrollees that are under 5 years old</i>	INFORMAL	3,857
<i>Total number of BHCPF enrollees that are above 5 years old</i>		36,334
Total Number of BHCPF Enrollees		40,191

GRAND TOTAL (FORMAL, INFORMAL, TISHIP AND THE VULNERABLES)

GENDER	SECTOR	NUMBER
Total Number of Formal Enrollees	FORMAL	153,311
<i>Total Number of informal Enrollees</i>	INFORMAL	4,658
<i>Total Number of TISHIP Enrollees</i>	TISHIP	73,166
<i>Total Number of BHCPF Enrollees Vulnerable</i>	BHCPF	40,191
GRAND TOTAL		255,154

With the above data, it is apparent that over 90% of the population of the state are not registered with the health insurance, this is practically because the population is mainly of the vulnerable that cannot afford the cost implication. Therefore, this proposal outlines project details, objectives, implementation strategies, expected outcomes, and budgetary requirements that could be of great assistance to the citizen of Osun state.

PROJECT OBJECTIVES:

- To increase health insurance coverage and access for low-income individuals and vulnerable populations in Osun State.
- To strengthen primary healthcare systems by improving infrastructure, equipment, and human resources.
- To develop disease prevention and health promotion initiatives to combat prevalent healthcare issues and reduce the burden of communicable and non-communicable diseases.
- To enhance emergency and specialized healthcare services to cater to the diverse healthcare needs of the population.
- To provide financial protection against catastrophic health expenditures for households in Osun State.

PROJECT IMPLEMENTATION STRATEGIES:

1. **Partnerships and Collaboration:** Tayo Olawoye Foundation will collaborate with relevant stakeholders, including the government, local communities, health facilities, and NGOs, to ensure effective project execution.
2. **Health Insurance Reform:** Tayo Olawoye Foundation will undertake necessary reforms in health insurance policies, regulations, and management systems to promote universal health coverage and address barriers to enrollment.
3. **Infrastructure Development:** Funds will be allocated to renovating, constructing, and equipping primary healthcare centers, hospitals, and

emergency facilities to ensure adequate and functional healthcare infrastructure.

4. **Health Workforce Development:** Training programs, workshops, and capacity building initiatives will be organized to enhance the skills and knowledge of healthcare professionals in Osun State.
5. **Community Engagement and Awareness:** Tayo Olawoye Foundation will conduct extensive public awareness campaigns to encourage community participation, educate citizens about the benefits of health insurance, and promote healthy living practices.

EXPECTED OUTCOMES

- a. Increased health insurance coverage from the current coverage of 4.1% to at least 70% of the population in Osun State.
- b. Improved primary healthcare system with upgraded facilities, increased human resources, and enhanced service delivery.
- c. Reduction in the prevalence of communicable and non-communicable diseases through effective disease prevention and health promotion initiatives.
- d. Enhanced emergency and specialized healthcare services, reducing the need for medical tourism outside the state.
- e. Reduced financial burden on households due to catastrophic health expenditures.

BUDGETARY REQUIREMENTS

The project budget is estimated at five million USD (\$5,000,000), which will be allocated as follows:

- Infrastructure Development: 20%
- Health Workforce Development: 10%
- Health Insurance Reform: 25%
- Disease Prevention and Health Promotion Initiatives: 25%
- Emergency and Specialized Healthcare Services: 20%

BANK: ZENITH BANK PLC

ACCOUNT NAME: Tayo Olawoye Foundation

NAIRA ACCOUNT NO: 1310081897

DOLLA ACCTOUNT NO: 5074617615

MONITORING AND EVALUATION

Tayo Olawoye Foundation will implement a robust monitoring and evaluation framework to ensure project effectiveness and impact. Key performance indicators, ~~regular assessments, surveys,~~ and data collection tools will be utilized to track progress, make necessary adjustments, and report to all stakeholders.

CONCLUSION

Tayo Olawoye Foundation seeks the support of Tony Elumelu Foundation to enable the successful implementation of these healthcare programme in Osun State, Nigeria. This funding will play a pivotal role in improving health outcomes, reducing healthcare disparities, and fostering socioeconomic development.

We kindly request an opportunity to discuss this proposal further with appropriate representatives from the Tony Elumelu Foundation.

We are prepared to provide any additional information and documents deemed necessary for evaluation. We are confident that our partnership will have a significant and positive impact on healthcare in Osun state, and together, we will create a healthier and more prosperous Osun State.

Thank you for your attention to this matter. We look forward to your favorable response.

Yours sincerely,



Tayo Olawoye

Founder/CEO

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